

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Caguas

State: PR

PJ's Total HOME Allocation Received: \$15,246,576

PJ's Size Grouping*: C

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------|-----------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | | PJs in State: 9 | | | |
| % of Funds Committed | 88.28 % | 88.33 % | 6 | 90.66 % | 32 | 31 | |
| % of Funds Disbursed | 86.31 % | 76.12 % | 1 | 81.06 % | 66 | 70 | |
| Leveraging Ratio for Rental Activities | 3.26 | 0.97 | 1 | 4.62 | 47 | 40 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 66.17 % | 41.57 % | 2 | 81.27 % | 13 | 12 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 49.49 % | 48.41 % | 3 | 68.23 % | 20 | 19 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 80.67 % | 55.58 % | 1 | 79.86 % | 39 | 40 | |
| % of 0-30% AMI Renters to All Renters*** | 17.65 % | 35.94 % | 2 | 44.82 % | 14 | 9 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 92.44 % | 96.65 % | 3 | 94.65 % | 23 | 22 | |
| Overall Ranking: | | | In State: | 2 / 9 | Nationally: | 22 18 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$9,535 | \$13,485 | | \$25,419 | 119 Units | 18.10 % | |
| Homebuyer Unit | \$19,776 | \$27,157 | | \$14,530 | 514 Units | 78.40 % | |
| Homeowner-Rehab Unit | \$9,497 | \$12,948 | | \$20,251 | 23 Units | 3.50 % | |
| TBRA Unit | \$0 | \$5,993 | | \$3,156 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Caguas PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$18,639 | \$59,336 | \$11,228 |
| State:* | \$24,578 | \$61,906 | \$25,637 |
| National:** | \$89,640 | \$72,481 | \$22,984 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|---|---|---|---|
| RACE: | | | | |
| White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|---|---|---|
| Hispanic | 100.0 | 100.0 | 100.0 | 0.0 |
|----------|---|---|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 80.9 | 13.5 | 13.0 | 0.0 |
| 2 Persons: | 10.9 | 20.4 | 34.8 | 0.0 |
| 3 Persons: | 5.5 | 24.1 | 13.0 | 0.0 |
| 4 Persons: | 2.7 | 30.8 | 21.7 | 0.0 |
| 5 Persons: | 0.0 | 8.0 | 17.4 | 0.0 |
| 6 Persons: | 0.0 | 2.2 | 0.0 | 0.0 |
| 7 Persons: | 0.0 | 1.0 | 0.0 | 0.0 |
| 8 or more Persons: | 0.0 | 0.0 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 4.5 | 22.4 | 21.7 | 0.0 |
| Elderly: | 70.0 | 8.8 | 30.4 | 0.0 |
| Related/Single Parent: | 22.7 | 25.9 | 30.4 | 0.0 |
| Related/Two Parent: | 2.7 | 35.7 | 17.4 | 0.0 |
| Other: | 0.0 | 7.3 | 0.0 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 8.2 | 0.0 [#] |
| HOME TBRA: | 0.0 | |
| Other: | 91.8 | |
| No Assistance: | 0.0 | |

of Section 504 Compliant Units / Completed Units Since 2001 34

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

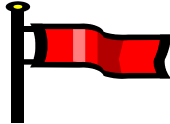
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Caguas State: PR Group Rank: 22
 State Rank: 2 / 9 PJs (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 18
 (Percentile)

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 73.60% | 66.17 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 47.54% | 49.49 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 80.67 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.20% | 92.44 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.500 | 2.09 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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